

Unitil Energy Systems, Inc.
2022 Capital Additions Project List

				Starting	Growth (G)												Original	First Revision	Second Revision	Budget	Plant	Date
Line	Year	Plant Type	Project Type	Auth	#	Budget #	(NG)	Project Name	Install	Cost of Removal	Salvage	Plant In Service	Authorization	Authorization	Authorization		Account	Completed				
1	2019	Distribution	Specific	C-190115	1	SPBC03	NG	West Concord - Replace RTU and Upgrade Equipment	\$ 300,534	\$ 30,374	\$ -	\$ 330,908	\$ 280,000	\$ 330,908		\$ 215,315	101	Dec-22				
2	2019	Distribution	Specific	C-190169	7	DPBC12	NG	Replace Switchgear at Bridge St	39,913	-	-	39,913	472,923			187,723	101	May-22				
3	2019	Software	Specific	C-190179	10	GSC07	NG	FCS Upgrade	2,740	-	-	2,740	16,865			76,615	101	Mar-22				
4	2019	Distribution	Specific	C-190198	13	DPNC13	NG	374 Line Rebuild with 15KV Underbuild	1,343	25,811	(7)	27,147	1,066,000			-	101	Apr-22				
5	2020	Distribution	Blanket	C-200100	17	BABC20	NG	T&D Improvements	1,683	842	-	2,525	598,940	1,107,500	1,408,500	1,088,981	101	Various				
6	2020	Distribution	Blanket	C-200102	27	BCBC20	NG	Outdoor Lighting	291	90	(90)	291	48,098	146,000		96,196	101	Various				
7	2020	Distribution	Blanket	C-200103	33	BDRC20	NG	Emergency & Storm Restoration	573	143	-	716	276,929	625,000	775,785	615,397	101	Various				
8	2020	Distribution	Blanket	C-200104	39	BEBC20	NG	Billable Work	131	6,831	-	6,962	90,666	220,000		291,069	101	Various				
9	2020	Distribution	Specific	C-200106	50	BGBC20	G	Transformer Customer Requirements	785	-	-	785	333,632	881,000	1,163,177	741,404	101	Various				
10	2020	Distribution	Specific	C-200113	55	GSC25	NG	Advanced Distribution Management System (ADMS) - Grid Mod	121,062	-	-	121,062	1,950,000	2,445,000	2,205,000	650,000	106	Mar-22				
11	2020	Software	Specific	C-200144	65	GSC29	NG	DevOps Implementation Project	5,455	-	-	5,455	232,500	289,500		232,500	101	Mar-22				
12	2020	Software	Specific	C-200147	69	GSC06	NG	Cloud Data Warehouse	16,867	-	-	16,867	50,000			50,000	101	Aug-22				
13	2020	Distribution	Specific	C-200158	72	DBRC27	NG	Install Viper Recloser on Mountain Rd - 15W1	66,238	18,525	-	84,762	108,803			287,491	101	Mar-22				
14	2020	Distribution	Specific	C-200161	79	DBRC06	NG	Three Phase PrimaryURD Line Ext 63 Bog Rd, Concord-Billable	1,268	-	-	1,268	38,178			99,765	101	Apr-22				
15	2020	Distribution	Specific	C-200178	82	DPBC06	NG	Extend Brown Hill Rd, Bow - 22W3	4,734	1,184	-	5,918	231,524			177,682	101	Mar-22				
16	2020	Distribution	Specific	C-200186	85	DBRC13	G	Single Phase URD Primary Line Ext. 129 Oak Hill Rd, Concord-Billable	9,629	-	-	9,629	21,413			99,765	101	Mar-22				
17	2020	Distribution	Specific	C-200187	88	DPNC02	NG	N State St., Concord - Replace Conduit and Primary Cable	40,804	678	-	41,481	80,826			-	101	Apr-22				
18	2020	Distribution	Specific	C-200188	91	DBRC14	G	Three Phase URD Line Extension-S Tallwood Dr, Bow	18,984	-	(46)	18,938	14,449			99,765	101	Sep-22				
19	2020	Software	Specific	C-200189	95	GSC30	NG	Debt Management Software	28	-	-	28	45,000			45,000	101	Mar-22				
20	2021	Distribution	Blanket	C-210100	98	BABC21	NG	T&D Improvements	1,202	178,614	(1,557)	178,259	583,397	1,375,500		1,166,794	101 / 106	Various				
21	2021	Distribution	Blanket	C-210101	171	BHBC21	G	New Customer Additions	74,149	58,968	-	133,118	180,782	470,400		401,738	101 / 106	Various				
22	2021	Distribution	Blanket	C-210102	213	BCBC21	NG	Outdoor Lighting	192	5,767	(1,673)	4,285	56,876	116,200		103,410	101 / 106	Various				
23	2021	Distribution	Blanket	C-210103	226	BDRC21	NG	Emergency & Storm Restoration	(260,270)	15,635	(144)	(244,778)	298,595	816,100		663,545	101 / 106	Various				
24	2021	Distribution	Blanket	C-210104	286	BEBC21	NG	Billable Work	(15,475)	70,252	(92)	54,686	107,016	272,600		214,031	101 / 106	Various				
25	2021	Distribution	Specific	C-210105	370	BFBC21	NG	Transformers Company/Conversions	(0)	3,610	-	3,610	86,600			88,611	101 / 106	Various				
26	2021	Distribution	Specific	C-210106	375	BGBC21	G	Transformer Customer Requirements	193,243	-	-	193,243	335,868	880,300	1,300,883	746,373	101 / 106	Various				
27	2021	Distribution	Specific	C-210107	385	BIBC21	G	Meter Blanket Customer Requirements	43,554	-	-	43,554	405,171			405,171	101 / 106	Various				
28	2021	Distribution	Specific	C-210108	388	BHBC21	NG	Meter Blanket Customer Requirements	35,471	-	-	35,471	176,203			176,203	101 / 106	Various				
29	2021	Distribution	Specific	C-210109	391	SPBC10	NG	Replace 13W2 Circuit Position Regulators	18,196	-	-	18,196	264,346			264,346	101	Mar-22				
30	2021	Distribution	Specific	C-210110	396	DPBC01	NG	Distribution Pole Replacement	(0)	95,643	(997)	94,646	685,200	1,043,865		685,200	101	Mar-22				
31	2021	Software	Specific	C-210113	411	GPC02	NG	2021 Infrastructure PC and Network	69,564	-	-	69,564	925,252	1,085,252		855,252	101	Mar-22				
32	2021	Distribution	Specific	C-210115	418	DPBC03	NG	37 Line - Reconductor Penacook to Maccosy St Tap	68,892	27,159	-	96,051	1,041,622			1,041,622	101	Mar-22				
33	2021	Distribution	Specific	C-210116	424	DBRC02	G	Three Phase OH/UG Line Extension 830 N Pembroke Rd, Concord	145	-	-	145	42,792			203,057	101	Mar-22				
34	2021	General	Specific	C-210117	427	EAE001	NG	Purchase and Replace Rubber Goods	3,198	-	-	3,198	6,000			6,000	101	Jan-22				
35	2021	General	Specific	C-210119	430	EAE003	NG	Tools, Shop & Garage - Normal Additions and Replacements	3,785	-	-	3,785	14,500			14,500	101	Jan-22				
36	2021	Distribution	Specific	C-210122	433	SPBC08	NG	Replace Fence Sections at Langdon, Boscawen and Penacook S/S	16,181	-	-	16,181	68,664			68,664	101	Aug-22				
37	2021	Distribution	Specific	C-210129	436	SPBC09	NG	Iron Works 22W1 Control Replacement	12,688	3,172	-	15,860	34,159			3,415,945	101	Jul-22				
38	2021	General	Specific	C-210131	439	EAE004	NG	Normal additions & replacement - tools & equipment Metering	428	-	-	428	7,000			7,000	101	Jan-22				
39	2021	Distribution	Specific	C-210133	442	DRBC30	NG	Viper Recloser Installation	72,544	21,766	-	94,310	94,521			460,939	101	Mar-22				
40	2021	Distribution	Specific	C-210134	448	DRBC31	NG	Viper Recloser Installation	10,839	91,969	-	102,809	99,549			460,939	101	Mar-22				
41	2021	Software	Specific	C-210136	454	GSC06	NG	2021 Customer Facing Enhancements	162,867	-	-	162,867	1,067,465			1,067,465	101	Mar-22				
42	2021	Software	Specific	C-210137	457	GPC01	NG	2021 Cyber Security Enhancements	4,895	-	-	4,895	45,000			45,000	101	Jun-22				
43	2021	Distribution	Specific	C-210140	460	DRBC32	NG	Installer Viper Recloser and Switches	8,329	27,017	-	35,346	136,014			460,939	101	Jan-22				
44	2021	Software	Specific	C-210141	465	GSC04	NG	Reporting Blanket	5,643	-	-	5,643	100,000	170,000		100,000	101	Jan-22				
45	2021	Software	Specific	C-210142	469	GSC02	NG	2021 General Software Enhancements	(406)	-	-	(406)	75,000			75,000	101	Jan-22				
46	2021	Software	Specific	C-210149	472	GPC05	NG	Window Server Upgrades	2,972	-	-	2,972	6,000			6,000	101	Mar-22				
47	2021	Software	Specific	C-210150	475	GSC15	NG	Web Ops Modernization	273	-	-	273	200,000			200,000	101	Jan-22				
48	2021	Software	Specific	C-210153	478	GSC27	NG	Time of Use Testing	416,081	-	-	416,081	375,950	546,300		375,950	101	Aug-22				
49	2021	Distribution	Specific	C-210156	484	DEBC02	NG	Birchdale Rd, Concord - Pole Relocations for Bridge Replacement	-	162	-	162	72,744			78,378	101	Mar-22				
50	2021	Distribution	Specific	C-210158	488	DPBC06	NG	Cable Injection - 129 Fisherville Rd, Concord	-	261	-	261	55,250			75,229	101	Feb-22				
51	2021	Distribution	Specific	C-210160	491	GPNC01	NG	Fire Alarm System Main Panel Replacement	35,467	-	-	35,467	44,000			-	101	Mar-22				
52	2021	Distribution	Specific	C-210165	493	DBRC04	G	Single Phase URD Line Ext. 117 Page Rd, Bow-Billable	6,532	-	-	6,532	13,118			203,057	101	Feb-22				
53	2021	Distribution	Specific	C-210167	498	DDBC01	NG	Battle St, Webster - Replace (2) Poles for TDS Additional Height	3,746	1,457	-	5,203	10,113			13,365	101	Jan-22				
54	2021	Distribution	Specific	C-210168	501	DBRC05	G	Three Phase OH/URD Line Ext 95 Village St, Penacook Billable	(14,177)	-	-	(14,177)	70,577			203,057	101	Mar-22				
55	2021	Distribution	Specific	C-210170	504	DBRC07	G	Three Phase UG Secondary Line Ext John Hardie Way, Chichester	1,689	-	-	1,689	8,403			203,057	101	Mar-22				
56	2021	Distribution	Specific	C-210171	508	DBRC08	G	Three Phase URD Line Extension Silk Farm Rd, Concord-Billable	54,342	-	-	54,342	58,857			203,057	101	Feb-22				
57	2021	Distribution	Specific	C-210172	513	DBRC09	G	Three Phase URD Line Extension Whitney Rd, Concord	8,547	-	-	8,547	176,386	285,500		203,057	106	Jan-22				
58	2021	Distribution	Specific	C-210174	518	DABC03	G	Single Phase OH Line Extension Rabbit Rd, Salisbury	21,696	-	-	21,696	-			29,709	106	Feb-22				
59	2021	Distribution	Specific	C-210179	522	DBBC11	G	Three Phase URD Line Extension 46 Gauthier Rd, Epsom	9,021	-	-	9,021	10,235			203,057	101	Feb-22				
60	2021	Distribution	Specific	C-210180	526	DBBC12	G	Three Phase URD Line Ext 320 Sheep Davis Rd, Concord	11,475	-	-	11,475	12,037			203,057	101	Jan-22				
61	2021	Distribution	Specific	C-210181	530	DABC05	G	Three Phase														

79	2022	Distribution	Specific	C-220108	1335	BHBC22	NG	Meter Blanket Company Requirements	46,319	-	-	46,319	241,710		241,710	106	Dec-22
80	2022	Distribution	Specific	C-220110	1338	DPBC01	NG	Distribution Pole Replacement	1,276,593	-	-	1,276,593	749,651	1,154,395	749,651	106	Dec-22
81	2022	General	Specific	C-220115	1354	EAE004	NG	Normal additions & replacement - tools & equipment Metering	2,107	-	-	2,107	7,000		7,000	106	Dec-22
82	2022	General	Specific	C-220116	1357	EBBC01	NG	Lab Equipment - Normal Additions and Replacements	11,824	-	-	11,824	7,000		7,000	106	Dec-22
83	2022	Software	Specific	C-220118	1360	GPC02	NG	2022 Infrastructure PC and Network	443,905	-	-	443,905	1,322,500	1,322,500	1,322,500	106	Dec-22
84	2022	Software	Specific	C-220120	1367	GSC05	NG	2022 Reporting Blanket	37,586	-	-	37,586	60,000	100,000	60,000	106	Dec-22
85	2022	Software	Specific	C-220122	1371	GSC10	NG	MV-90xI Upgrade V6.0 to 7.X 2022	11,912	-	-	11,912	45,000	45,000	45,000	106	Dec-22
86	2022	General	Specific	C-220133	1374	GPBC02	NG	Loading Dock OH Doors & Dock Leveler Replacement	19,500	-	-	19,500	28,000		28,000	101	Dec-22
87	2022	General	Specific	C-220137	1377	EDEC01	NG	Office Furniture & Equipment-Normal Additions and Replacements	1,375	-	-	1,375	3,500		3,500	106	Dec-22
88	2022	General	Specific	C-220138	1380	EAE01	NG	Purchase and Replace Rubber Goods	3,451	-	-	3,451	6,000		6,000	106	Dec-22
89	2022	General	Specific	C-220139	1383	EAE02	NG	Purchase and Replace Hot Line Tools	5,051	-	-	5,051	4,000		4,000	106	Dec-22
90	2022	General	Specific	C-220140	1386	EAE03	NG	Tools, Shop & Garage - Normal Additions and Replacements	12,088	-	-	12,088	14,500		14,500	106	Dec-22
91	2022	General	Specific	C-220141	1389	EAE07	NG	Purchase Spider pulling rope system	27,067	-	-	27,067	15,000		15,000	106	Dec-22
92	2022	General	Specific	C-220142	1392	EAE08	NG	Purchase Mag Drill for steel poles	2,819	-	-	2,819	3,000		3,000	106	Dec-22
93	2022	General	Specific	C-220143	1395	EAE09	NG	Purchase M18 Force Logic 750 MCM Dieless Crimper Kit	4,361	-	-	4,361	4,500		4,500	101	Oct-22
94	2022	General	Specific	C-220145	1398	EAE05	NG	Normal Additions and Replacements - Tools and Equipment - Substation	10,278	-	-	10,278	12,000		12,000	106	Dec-22
95	2022	Distribution	Specific	C-220147	1401	SPBC01	NG	Substation Yard Improvements	83,237	-	-	83,237	120,003		120,003	106	Dec-22
96	2022	Software	Specific	C-220150	1405	GSC20	NG	Metersense Upgrade 2022	21,152	-	-	21,152	66,300		66,300	106	Dec-22
97	2022	Distribution	Specific	C-220151	1408	DRBC08	NG	Center Rd., Canterbury - EWR 22-01033 - Install Recloser	87,349	-	-	87,349	129,029		129,029	106	Dec-22
98	2022	Distribution	Specific	C-220152	1414	DPNC01	NG	Relocate Water Dept line out of ROW to N. Pembroke Rd	83,968	10,354	-	94,322	102,645		-	101	May-22
99	2022	Software	Specific	C-220155	1418	GSC25	NG	Irestore Portal Upgrade	24,150	-	-	24,150	35,000		30,000	101	Oct-22
100	2022	Distribution	Specific	C-220156	1421	DEBC01	NG	Relocate 4 poles to accommodate New Round About	22,041	-	-	22,041	24,500		86,330	101	Dec-22
101	2022	Software	Specific	C-220159	1425	GSC28	NG	Metersense Professional Services Package	6,201	-	-	6,201	10,000		10,000	106	Dec-22
102	2022	Distribution	Specific	C-220160	1428	DBBC03	G	Single Phase URD Line Extension 31 Robinson Rd, Bow Billable	12,552	-	-	12,552	10,861		240,597	101	Jul-22
103	2022	Distribution	Specific	C-220163	1432	DABC01	G	Single Phase OH Line Ext 57 Mountain Rd, Salisbury- Billable	14,275	-	-	14,275	13,314		33,711	101	Jun-22
104	2022	Distribution	Specific	C-220164	1438	DABC02	G	Three Phase OH Line Ext and 2 Poles 69 Dover Rd. Chichester Billable	17,402	-	(30)	17,371	12,801		33,711	101	Aug-22
105	2022	Distribution	Specific	C-220165	1444	DPBC03	NG	Replace Direct Buried Cable - Profile Ave.	47,543	-	-	47,543	60,577		37,243	106	Nov-22
106	2022	Distribution	Specific	C-220166	1448	DBBC04	G	Install Three Phase Padmount Transformer 81 Hall St, Concord	5,281	-	-	5,281	4,977		240,597	106	Oct-22
107	2022	Distribution	Specific	C-220172	1452	DPBC02	NG	Transfer Load from 24H1 to 8H1	31,593	-	-	31,593	69,591		69,591	101	Aug-22
108	2022	Distribution	Specific	C-220175	1456	DBBC06	G	Three Phase URD Primary Line Ext 2 Merchants Way, Concord	17,844	-	-	17,844	13,425		240,597	106	Oct-22
109	2022	Distribution	Specific	C-220181	1460	DPNC02	NG	Install New conduit and Primary URD Cable Phase 2	301,528	-	-	301,528	296,400		-	101	Nov-22
110	2022	Distribution	Specific	C-220184	1463	DBBC09	G	Three Phase OH/UG Line Extension 100 Dover Rd, Chichester Billable	22,334	-	-	22,334	14,478		236,369	106	Dec-22
111	2022	General	Specific	C-220188	1467	EAE010	NG	Purchase tools for new Bucket trk # 22	642	-	-	642	6,000		6,000	106	Dec-22
112	2022	Distribution	Specific	C-220191	1470	DBBC13	G	Single Phase 2 Pole OH/UG Line Ext. 278 Southwest Rd, Canterbury-Billable	7,704	-	-	7,704	6,555		236,369	106	Dec-22
113	2022	Distribution	Specific	C-220192	1475	DBBC14	G	Single Phase URD Line Extension 119 Woodhill Rd, Bow -Billable	8,775	-	-	8,775	11,948		236,369	106	Dec-22
114	2018	Distribution	Specific	E-181052	1479	DPBE02	NG	Circuit 3H1 - Convert to 13.8 kV, Hampton Beach	35,245	-	-	35,245	1,351,407		175,255	101	Aug-22
115	2019	Distribution	Specific	E-191060	See Note 1	GPBE02	NG	Construction - New DOC Facility	117,776	-	-	117,776	15,931,474		5,000,000	101	Aug-22
116	2020	Distribution	Blanket	E-201000	1482	BABE20	NG	T&D Improvements	20,252	3,047	-	23,300	643,500	1,611,800	1,608,687	101	Various
117	2020	Distribution	Blanket	E-201003	1490	DBDE20	NG	Emergency & Storm Restoration	7,173	-	-	7,173	236,178	589,000	472,396	101	Various
118	2020	Distribution	Blanket	E-201004	1496	BEBE20	NG	Billable Work	9,316	-	-	9,316	173,719	417,100	403,997	101	Various
119	2020	Distribution	Specific	E-201034	1512	DPBE16	NG	Circuit 56X1 - Convert Route 125, Kingston	739,873	134,444	(638)	873,680	562,694	870,500	224,922	101	Apr-22
120	2020	Distribution	Specific	E-201055	1522	SPBE04	NG	Guinea Substation, Hampton - Upgrade Site Communications	11,184	-	-	11,184	78,504		78,504	101	Jun-22
121	2020	Distribution	Specific	E-201057	1526	SPBE03	NG	Replace Multi-Drop Telephone Landline Service, Various Locations	36,774	-	-	36,774	48,764		48,764	101	Jun-22
122	2020	Distribution	Specific	E-201061	1533	DPBE07	NG	Install Reclosers and Implement Distribution Automation, Circuits 43X1 and 19X3	378,419	34,622	(202)	412,839	375,000		323,594	101	Nov-22
123	2020	Distribution	Specific	E-201078	1541	SPNE01	NG	Replace Failed RTU at Westville	39,243	-	-	39,243	47,500		-	101	Jun-22
124	2020	Distribution	Specific	E-201087	1545	DPBE13	NG	Circuit 47X1, Stratham - Add SCADA to 47X1R51X1 Intellirupters	17,503	-	-	17,503	8,893		8,893	101	Sep-22
125	2020	Distribution	Specific	E-201088	1550	DPNE03	NG	Replace Damaged 18X1R2 Recloser, Timberswamp Rd., Hampton	(138)	-	-	(138)	65,000		-	101	Jan-22
126	2020	Distribution	Specific	E-201089	1552	SPNE08	NG	Replace Remaining Multi-Drop Telephone Landline Services	88,892	-	-	88,892	110,000		-	101	Nov-22
127	2021	Distribution	Blanket	E-211000	1562	BABE21	NG	T&D Improvements	60,321	325,164	(1,430)	384,055	706,953	1,606,710	1,606,711	101 / 106	Various
128	2021	Distribution	Blanket	E-211001	1635	BHBE21	G	New Customer Additions	(21,481)	80,546	-	59,064	217,464	695,600	494,236	101 / 106	Various
129	2021	Distribution	Blanket	E-211002	1669	BCBE21	NG	Outdoor Lighting	3,903	4,797	(1,354)	7,346	73,283	137,800	149,558	101 / 106	Various
130	2021	Distribution	Blanket	E-211003	1694	DBDE21	NG	Emergency & Storm Restoration	(117,472)	65,084	(87)	(52,474)	323,323	940,000	646,645	101 / 106	Various
131	2021	Distribution	Blanket	E-211004	1724	BEBE21	NG	Billable Work	46,028	63,105	(1,018)	108,115	222,633	523,700	454,353	101 / 106	Various
132	2021	Distribution	Specific	E-211005	1764	BFBE21	NG	Transformer Company/Conversion	68,970	-	(32)	68,937	66,811	300,000	66,811	101	Various
133	2021	Distribution	Specific	E-211006	1769	BGBE21	G	Transformers Customer Requirements	252,349	-	-	252,349	399,123	1,300,000	1,108,673	101 / 106	Various
134	2021	Distribution	Specific	E-211007	1775	BIBE21	G	Meter Blanket Customer Requirements	91,145	-	-	91,145	531,536		531,536	101	Various
135	2021	Distribution	Specific	E-211008	1778	BHBE21	NG	Meter Blanket Company Requirements	53,002	-	-	53,002	353,861		353,861	101 / 106	Various
136	2021	Distribution	Specific	E-211009	1781	DPBE05	NG	15X1 – Upgrade Stepdown Transformer, Pine St, Seabrook	2,306	672	-	2,978	10,010		10,010	101	Various
137	2021	Distribution	Specific	E-211010	1785	DPBE01	NG	Distribution Pole Replacements	100,582	124,798	(897)	224,483	865,971	1,688,000	865,971	101	Jan-22
138	2021	Distribution	Specific	E-211011	1792	DPBE12	NG	Porcelain Cutout Replacements, Various Locations	476,800	74,990	-	551,791	229,608	500,000	29,607	101	Feb-22
139	2021	General	Specific	E-211015	1803	EAE01	NG	Tools, Shop & Garage – Normal Additions and Replacements	4,256	-	-	4,256	14,500	22,500	14,500	101	Jan-22
140	2021	General	Specific	E-211018	1807	EAE069	NG	Purchase Tooling for New Bucket Truck	7,550	-	-	7,550	15,000	25,000	15,000	101	Various
141	2021	General	Specific	E-211019	1811	EAE06	NG	Purchase Power Back	5,349	-	-	5,349	3,200		3,200	101	Mar-22
142	2021	General	Specific	E-211021	1814	EDE01	NG	Office Furniture & Equipment – Normal Additions & Replacements	1,917	-	-	1,917	1,000		1,000	101	Mar-22
143	2021	General	Specific	E-211022	1817	EAE05	NG	Normal Additions and Replacements- Tools and Equipment Substation	550	-	-	550	12,000		12,000	101	Apr-22
144	2021	General	Specific	E-211024	1820	SPBE01	NG	Replace Fence at Gilman Lane Substation	124,027	-	-	124,027	83,628	124,237	83,628	101	Sep-22
145	2021	Distribution	Specific	E-211027	1826	SPBE04	NG	Guinea Substation, Hampton - Install Time Keeping System	11,137	-	-	11,137	13,916		13,916	101	Jul-22
146	2021	Distribution	Specific	E-211028	1830	SPBE05	NG	Munt Hill Substation - Replace 28X1 Recloser	70,551	2,746	-	73,297	64,086		64,086	101	Mar-22
147	2021	Distribution	Specific	E-211032	1835	DBBE01	G	Single Phase, URD Line Ext., off Pine St., Newton - Zena Lane	153	-	-	153	8,872		397,458	101	Jan-22
148	2021	Distribution	Specific	E-211035	1838	DRBE05	NG	Install Two Microprocessor-controlled Reclosers, Circuit 6W1, East Kingston	165,123	12,699	-	177,822	160,000		339,657	101	Feb-22
149	2021	Distribution	Specific	E-211037	1845	DRBE06	NG	Install Reclosers for Distribution Automation Scheme, Circuit 22X1, Danville	234,072	21,861	-	255,933	200,000	250,000	339,657	101	Apr-22
150	2021	Distribution	Specific	E-211040	1854	DBBE03	NG	Transformer Relocations and Replacement to Accommodate the Installation of Generators, Riverwoods, Exeter	24,614	-	-	24,614			397,458	106	Feb-22
151	2021	Distribution	Specific	E-211041	1860	DPBE09	NG	Arc Hazard Mitigation - 50X1 - Newton Junction Road, Kingston	82,017	8,005	-	90,022	100,000		271,587	101	May-22
152	2021	Distribution	Specific	E-211043	1865	DABE02	NG	Upgrade of Service and Relocation of Pole, 30 Magnolia Ln, Exeter	4,303	-	-	4,303	3,650		56,186	101	Apr-22
153	2021	Distribution	Specific	E-211047	1869	DBBE05	G	Three Phase, URD Line Ext., 88 Plaistow Rd., Plaistow	4,623	-	-	4,623	28,461		397,458	101	Mar-22
154	2021	Distribution	Specific	E-211051	1872	DP											

164	2022	Distribution	Blanket	E-221001	2116	BBBE22	G	New Customer Additions	444,096	13,064	(23)	457,137	324,150	721,800	720,335	101 / 106	Various
165	2022	Distribution	Blanket	E-221002	2203	BCBE22	NG	Outdoor Lighting	168,262	8,001	(2,868)	173,395	64,467	173,600	128,934	101 / 106	Various
166	2022	Distribution	Blanket	E-221003	2287	BDBE22	NG	Emergency & Storm Restoration	462,327	39,642	(270)	501,699	473,542	947,064	947,064	101 / 106	Various
167	2022	Distribution	Blanket	E-221004	2431	BEBE22	NG	Billable Work	426,391	81,166	(7,981)	499,576	289,085	481,900	481,810	101 / 106	Various
168	2022	Distribution	Specific	E-221005	2593	BFBE22	NG	Transformer Company/Conversion	64,567	-	-	64,567	342,550	700,000	342,550	106	Dec-22
169	2022	Distribution	Specific	E-221006	2599	BGBE22	G	Transformers Customer Requirements	1,093,777	-	-	1,093,777	566,357	4,600,000	1,258,572	106	Dec-22
170	2022	Distribution	Specific	E-221007	2612	BIBE22	G	Meter Blanket Customer Requirements	75,650	-	-	75,650	666,411		666,411	106	Dec-22
171	2022	Distribution	Specific	E-221008	2619	BHBE22	NG	Meter Blanket Company Requirements	55,998	-	-	55,998	501,955		501,955	106	Dec-22
172	2022	Distribution	Specific	E-221009	2623	DPBE04	NG	Circuit 6W1: Install Voltage Regulator on North Rd., East Kingston	27,728	158	(116)	27,770	62,558		62,568	101	Oct-22
173	2022	General	Specific	E-221012	2627	EAE03	NG	Purchase and Replace Hot Line Tools	8,988	-	-	8,988	4,700		4,700	101	Nov-22
174	2022	Distribution	Specific	E-221014	2630	DPBE01	NG	Distribution Pole Replacements	2,199,966	-	-	2,199,966	1,230,790	2,323,600	1,230,790	106	Dec-22
175	2022	Distribution	Specific	E-221015	2645	DPBE03	NG	Circuit 27X1 – Re-conductor Drinkwater Rd, Hampton Falls	51,210	12,896	-	64,106	119,498		119,498	101	Apr-22
176	2022	General	Specific	E-221017	2649	EAE010	NG	Purchase Split Barrel for Pole Setting	2,140	-	-	2,140	4,000		4,000	106	Dec-22
177	2022	General	Specific	E-221019	2652	EAE04	NG	Normal additions & replacement - tools & equipment Meter and Services	1,437	-	-	1,437	7,000		7,000	106	Dec-22
178	2022	General	Specific	E-221020	2655	EBBE01	NG	Lab Equipment - Normal Additions and Replacements	11,775	-	-	11,775	7,000		7,000	106	Dec-22
179	2022	General	Specific	E-221024	2658	EAE09	NG	Purchase Hydraulic Tamper	5,357	-	-	5,357	4,500		4,500	106	Nov-22
180	2022	General	Specific	E-221029	2661	EDDE01	NG	Office Furniture & Equipment – Normal Additions and Replacements	1,492	-	-	1,492	3,500		3,500	106	Dec-22
181	2022	General	Specific	E-221030	2664	EAE05	NG	Normal Additions and Replacements- Tools and Equipment Substation	12,669	-	-	12,669	12,000		12,000	106	Dec-22
182	2022	Distribution	Specific	E-221031	2667	DPBE13	NG	Porcelain Cutout Replacements, Various Locations	296,348	67,579	-	363,928	247,079	357,200	247,079	101	Nov-22
183	2022	Distribution	Specific	E-221032	2676	DRBE03	NG	Install a Fuse Saver in place of a fused cutout	17,487	343	-	17,829	15,000		250,065	101	Jun-22
184	2022	Distribution	Specific	E-221033	2680	DPNE01	NG	Replace and Changeover four (4) subtransmission Poles	115,383	-	-	115,383	115,000		-	101	Nov-22
185	2022	Distribution	Specific	E-221034	2682	DPNE02	NG	Replace Sub-transmission Pole 2422, Crossarms/Insulators on Pole 2426 due to fallen tree during wind event.	58,354	-	-	58,354	58,333		-	101	Nov-22
186	2022	Distribution	Specific	E-221035	2685	DRBE01	NG	Cct. 51X1, Winnicutt Rd, Stratham, Install Three Cutout Mounted Sectionalizers	14,132	-	-	14,132	10,000	14,131	250,065	101	Mar-22
187	2022	Distribution	Specific	E-221036	2689	DPBE07	NG	3342 & 3353 Lines - Replace Crossarms, Hampton	420,478	-	-	420,478	390,167		210,838	106	Dec-22
188	2022	General	Specific	E-221038	2692	EAE01	NG	Tools, Shop & Garage - Normal Additions and Replacements	16,702	-	-	16,702	14,700		14,700	106	Dec-22
189	2022	General	Specific	E-221039	2695	EAE02	NG	Purchase and Replace Rubber Goods	2,100	-	-	2,100	6,100		6,100	106	Dec-22
190	2022	General	Specific	E-221040	2698	EAE06	NG	Purchase Pulling Rope System	12,726	-	-	12,726	15,000		15,000	106	Dec-22
191	2022	General	Specific	E-221041	2701	EAE07	NG	Purchase and replace tools for New Truck #2	1,871	-	-	1,871	7,500		7,500	106	Dec-22
192	2022	Distribution	Specific	E-221042	2704	SPBE05	NG	Timberlane - Replace 13W1 Control	30,805	6,514	-	37,319	42,238		42,238	101	Nov-22
193	2022	Distribution	Specific	E-221043	2709	SPBE07	NG	Guinea Road Tap - Replace 47X1 Control	21,628	-	-	21,628	42,238		42,238	101	Jul-22
194	2022	Distribution	Specific	E-221044	2713	DBBE01	NG	Underground line extension off Tamarind Lane to Wild Apple Ln, Exeter	33,279	24,316	-	57,596	55,380		389,992	101	Aug-22
195	2022	Distribution	Specific	E-221046	2719	DBBE03	NG	Underground line extension to Lois Ln from Sandown Rd, Danville, NH	42,067	2,412	(124)	44,355	43,189		389,992	101	May-22
196	2022	Distribution	Specific	E-221047	2725	DRBE05	NG	Cir 15X1 & 59X1 – Install Reclosers & Implement Distribution Automation, Seabrook	234,512	-	-	234,512	225,065		250,065	106	Sep-22
197	2022	Distribution	Specific	E-221052	2730	DBBE07	G	Single phase URD line extension 4 Orchid Springs Dr Atkinson	958	-	-	958	10,237		389,992	101	Jun-22
198	2022	Distribution	Specific	E-221061	2734	DPNE03	G	Replace Pole and Transfer, Install Secondaries and Re-arrange Secondary Crib	39,468	8,095	-	47,563	47,000		-	101	Nov-22
199	2022	Distribution	Specific	E-221064	2736	DBBE09	G	Three Phase URD Line Ext, 158 Epping Rd, Exeter	545	-	-	545	19,374		383,138	106	Dec-22
200	2022	Distribution	Specific	E-221070	2740	DPNE04	NG	Pole Line Relocations for Access/Reliability South Rd East Kingston	56,374	-	-	56,374	72,000		-	106	Nov-22
201									\$ 19,587,404	\$ 2,281,078	\$ (29,764)	\$ 21,838,718					

Notes:

(1) Consistent with the Company's June 9, 2022 cover letter in Docket No. 2022-026, the Company is not seeking recovery of 2022 costs associated with the DOC construction project in the 2023 step adjustment

Capital Additions							
Growth	\$	4,015,855	\$	170,594	\$	(4,282)	\$ 4,182,167
Non-Growth	\$	15,571,549	\$	2,110,484	\$	(25,482)	\$ 17,656,551
Total Additions		19,587,404		2,281,078		(29,764)	21,838,718

Capital Additions Percentage Split			
Growth		21%	
Non-Growth		79%	
Total		100%	